

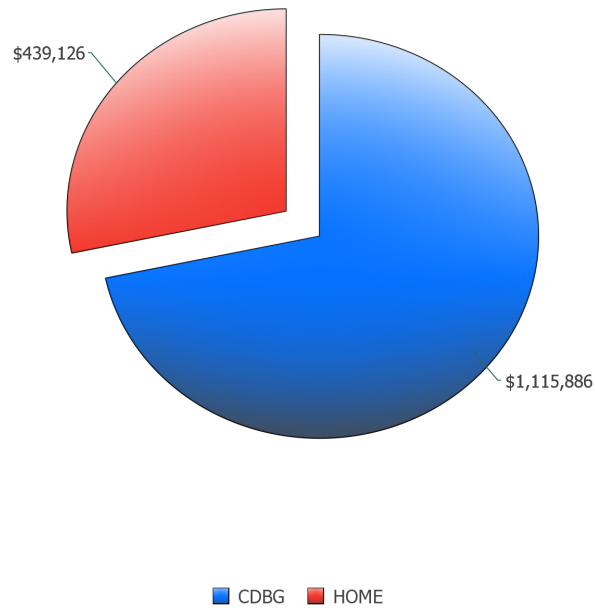


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard
Grantee = KNOX COUNTY, TN

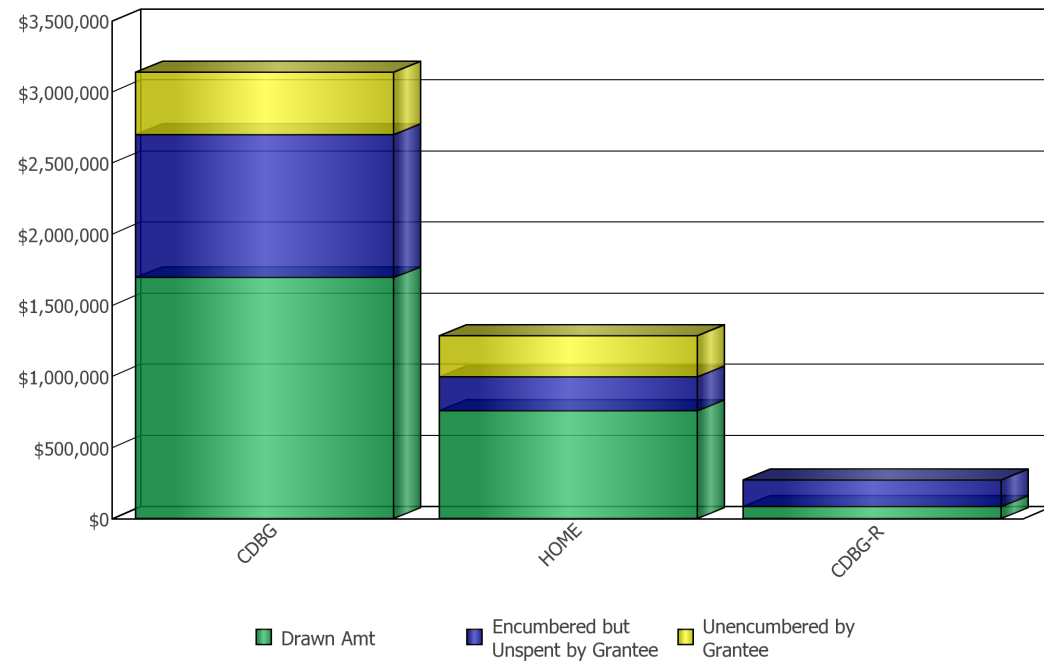


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

| Program Area | Drawn | Encumbered but Unspent by Grantee | Unencumbered by Grantee |
|--------------|----------------|-----------------------------------|-------------------------|
| CDBG | \$1,693,478.87 | \$1,005,744.37 | \$438,711.76 |
| HOME | \$758,604.43 | \$235,963.42 | \$290,000.00 |
| CDBG-R | \$84,225.56 | \$186,347.44 | \$0.00 |